

Unrestricted General Funds

Component Summary (1078)

Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Commissioner and Administrative Services								
Commissioner's Office	486.1	0.0	486.1	486.1	486.1	486.1	0.0	0.0%
Alaska Labor Relations Agency	538.6	0.0	538.6	538.6	538.6	538.6	0.0	0.0%
Management Services	348.5	0.0	348.5	351.3	351.3	351.3	2.8	0.8%
Leasing	2,828.9	0.0	2,828.9	2,687.5	2,687.5	2,687.5	-141.4	-5.0%
Data Processing	171.0	0.0	171.0	171.0	171.0	171.0	0.0	0.0%
Labor Market Information	1,141.5	0.0	1,141.5	1,160.8	1,160.8	1,160.8	19.3	1.7%
RDU Total:	5,514.6	0.0	5,514.6	5,395.3	5,395.3	5,395.3	-119.3	-2.2%
Labor Standards and Safety								
Wage and Hour Administration	1,761.5	0.0	1,761.5	1,785.8	1,785.8	1,785.8	24.3	1.4%
Occupational Safety and Health	286.1	0.0	286.1	294.3	294.3	294.3	8.2	2.9%
RDU Total:	2,047.6	0.0	2,047.6	2,080.1	2,080.1	2,080.1	32.5	1.6%
Employment and Training Services								
Workforce Development	3,814.9	0.0	3,814.9	3,821.6	3,821.6	3,821.6	6.7	0.2%
RDU Total:	3,814.9	0.0	3,814.9	3,821.6	3,821.6	3,821.6	6.7	0.2%
Vocational Rehabilitation								
Client Services	4,438.3	0.0	4,438.3	4,473.6	4,473.6	4,473.6	35.3	0.8%
Special Projects	167.0	0.0	167.0	167.0	167.0	167.0	0.0	0.0%
RDU Total:	4,605.3	0.0	4,605.3	4,640.6	4,640.6	4,640.6	35.3	0.8%

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Alaska Vocational Technical Center								
AVTEC	5,009.6	0.0	5,009.6	4,770.5	4,770.5	4,770.5	-239.1	-4.8%
RDU Total:	5,009.6	0.0	5,009.6	4,770.5	4,770.5	4,770.5	-239.1	-4.8%
Unrestricted General (UGF):	20,992.0	0.0	20,992.0	20,708.1	20,708.1	20,708.1	-283.9	-1.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	20,992.0	0.0	20,992.0	20,708.1	20,708.1	20,708.1	-283.9	-1.4%